

# Public Library Planning Profile II

1998 Data



Parameter	Median	SQM	TQM
EXPENDITURES			
Operating Expenditures on Salaries and Wages	118,634	163,906	210,071
Operating Expenditures on Benefits	20,372	25,530	44,248
Total Operating Expenditures on Staff	138,831	195,190	243,657
Materials Expenditures from Local Funds	5,255	6,806	21,562
Materials Expenditures from State Aid	40,123	48,257	69,184
Total Operating Expenditures on Materials	51,408	57,423	83,663
Operating Expenditures on Electronic Materials	97	610	4916
Operating Expenditures on Electronic Access	60	480	9620
Total Operating Expenditures	238,352	332,092	415,859
Total Equipment Expenditures	6,293	10,148	21,377
Total Contractual Expenditures	3,308	10,236	23,605
Total Other Expenditures	31,811	42,693	64,672
Capital Outlay	0	0	21,587
% of Expenditures on Salaries and Wages	50	51.5	54.5
% of Expenditures on Benefits	9.6	10.2	12
% of Expenditures on Materials	19.3	20.9	25.4
% of Expenditures on Other	20.9	22.6	29.7
Operating Expenditures per Capita	10.85	12.54	17.79
Materials Expenditures per Capita	2.37	2.63	3.65
Staff Expenditures per Capita	6.69	7.64	8.71
Other Expenditures per Capita	2.31	2.74	4.15
INCOME			
Total Operating Income	244,655	338,201	433,691
% of Operating Income from Local Government	62.5	67.1	75.7
% of Operating Income from Local Sources	75.6	75.9	81
% of Income from State Government	22.9	23.6	24.8
% of Income from Other Sources	4.7	8.5	26.4
Local Government Income per Capita	7.17	7.89	8.39
Local Sources Income per Capita	8.19	8.95	15.08
State Government Income per Capita	2.62	2.79	4.02
Income from Other Sources per Capita	0.42	1.04	3.81
Total Operating Income per Capita	11.12	12.86	19.21

# Public Library Planning Profile II

1998 Data

Parameter	Median	SQM	TQM
STAFFING			
# ALA-MLS FTE	1	1	2
Total # Paid Staff FTEs	6.4	8	10.4
Population per Staff FTE	3,669	2,873	2,334
Circulation per Staff FTE	12,138	11,309	9,830
Registered Borrowers per Staff FTE	1,017	871	619
COLLECTIONS			
# of Adult Book Volumes	32,173	34,787	66,177
# of Young Adult Book Volumes	426	737	1,441
# of Children's Book Volumes	13,246	16,754	27,927
# of Bound Periodical Volumes	0	96	377
Total # of Book Volumes	46,907	50,907	95,992
# of Audio Materials	831	1209	2,571
# of Video Materials	635	730	2,096
# of Microforms	193	304	5529
# of Current Serial Subscriptions	129	158	231
# of Computer Software Materials	7	11	32
# of Uncataloged Paperback Volumes	960	1,450	2,554
Total # of Other Materials	0	46	407
Total # of Materials	53,090	61,448	98,780
% of Total Items in Book Volumes	92	94.5	98
% of Total Items in Audio Materials	1.8	2	5
% of Total Items in Video Materials	1.4	1.7	4.3
Book Volumes per Capita	2.4	2.5	3.9
Audio Items per Capita	0.05	0.08	0.18
Video Items per Capita	0.04	0.05	0.12
Subscriptions per Capita	0.01	0.01	0.01
Total Materials per Capita	2.4	2.7	4.6
CIRCULATION			
Circulation	77,984	96,183	148,959
Circulation per Capita	4.3	4.4	5.7
Circulation per Week Open	1,500	1,850	2,865
Circulation per Visit	1.8	2.1	3.1
Turnover Rate (Circulation per Total Materials)	1.4	1.6	2.1
Children's Circulation	25,228	31,212	54,274
Children's Circulation to Total Circulation	0.33	0.36	0.42
Cost per Circulation	2.90	2.64	2.17

# Public Library Planning Profile II

## 1998 Data

Parameter	Median	SQM	TQM
MISCELLANEOUS			
Children's Program Attendance	1,020	1,707	4,364
Children's Program Attendance per Capita	0.06	0.09	0.2
ILL/DDs Provided	0	2	15
ILL/DDs Received	161	180	334
Reference Transactions	5,787	6,911	17,899
Reference Transactions per Capita	0.29	0.4	0.69
Reference Transactions per Week Open	111	133	344
Reference Transactions per Visit	0.14	0.2	0.03
Visits	30,609	51,832	78,581
Visits per Capita	1.8	2	2.7
Visits per Week	589	997	1,511
# of Online Database Searches	0	0	435
Duplicated Hours Open Annually	3,484	4,680	6,032
Average Hours Open per Week	67	90	116
Unduplicated Hours per Week	50	53	61.5
# of Registered Borrowers	6,227	7,448	13,761
Registered Borrowers per Capita	0.34	0.37	0.48
Total Library Outlets	2	3	4
HQ Square Footage	7,945	8,944	13,409
Branch Square Footage			3,800